



Herod PTO



Herod PTO

Dates to Remember

9/19 & 26	T & W	Open House – 5:30 pm
9/22	Fri	Teacher In-service Day – No School
9/27	Wed	Room Parent Info Meeting - 8:00 am
9/28	Thurs	Fall Picture Day – free dress
9/29	Fri	Coffee with the Principal
10/6	Fri	College T-shirt Day
10/10	Tues	Mom's Night Out – Escalante's Meyerland @ 5:30 pm
10/13	Fri	Coffee with the Principal
10/17	Tues	Middle School Options Meeting – 5:30 pm
10/23-27	Mon-Fri	Herod Book Fair – Herod Library
10/26	Thurs	Grandparents Luncheon
10/26	Thurs	Literacy Night
11/4	Sat	Fall Fun Fest



Herod PTO

Approve Minutes

Propose Budget

Announcements

April 2017 General Meeting Minutes

The Herod PTO had a General Meeting on April 25, 2017 at 5:00 PM

Call to Order

- ∞ Jamie Lewis called the meeting to order at 5:34 pm, and introductions were made.

New Business

- ∞ Welcome/Introduction made by Jamie Lewis.
- ∞ Approval of the September 2016 minutes. They were approved with a motion and a second from the general audience.
- ∞ Summer Reading program presented by Lauren Ray.
- ∞ Proposed Interim Budget for 2017-2018 was presented by Jamie Lewis. Moved and seconded from the general audience. The budget was passed.
- ∞ Approval of the Executive Board Officers for the 2017-2018 school year: Cecilia Freedman – President, Ruth Osborn – VP, Cheryl Bright – Secretary, Marjorie Reichard – Treasurer, Priscilla Valdez– Assistant Treasurer. Moved and seconded from the general audience.
- ∞ Final announcements were made

Adjournment

- ∞ Motion from audience to adjourn, seconded from general audience, all approved. The meeting was adjourned at 6:30 PM



Herod PTO

Motion:

Approve meeting minutes as presented from April 2017 General Meeting.



Herod PTO

2017-18

Proposed Budget

Herod PTO 2017-18 Annual Budget

Income from Major Fundraising

Income			
Investments			
Interest-Savings, Short-term CD	50.00		
Total Investments	\$ 50.00		
Major Fundraising Activities			
Auction		Boosterthon Fun Run	
Auction Expenses	-10,000.00	Boosterthon Fun Run - Expense	-28,000.00
Auction Proceeds	35,000.00	Boosterthon Fun Run - Income	50,000.00
Auction Ticket Sales	5,000.00	Total Boosterthon Fun Run	\$ 22,000.00
Total Auction	\$ 30,000.00	PTO Membership	
Book Fair		PTO Membership Expense	-1,000.00
Book Fair Expenses	-5,000.00	PTO Membership Income	8,000.00
Book Fair Income	6,000.00	Total PTO Membership	\$ 7,000.00
Total Book Fair	\$ 1,000.00	Total Major Fundraising Activities	\$ 60,050.00

Herod PTO 2017-18 Annual Budget

Income from Minor Fundraising

Minor Fundraising Activities	
Birthday Book Club	
Birthday Book Club Expense	-1,750.00
Birthday Book Club Income	1,750.00
Total Birthday Book Club	\$ 0.00
Birthday Marquee	1,500.00
Fall Fun Fest	
Fall Fun Fest Expenses	-2,500.00
Fall Fun Fest Income	3,000.00
Total Fall Fun Fest	\$ 500.00
Ice Cream Social	
Ice Cream Social Expense	-150.00
Ice Cream Social Income	50.00
Total Ice Cream Social	-\$ 100.00

Passive Fundraising	
Box Tops	900.00
Chick-Fil-A	100.00
Chuck E Cheese	200.00
Kroger	150.00
Los Tios	100.00
Miscellaneous	2,000.00
Randall's	50.00
Total Passive Fundraising	\$ 3,500.00
School Store	
School Store Expense	-2,000.00
School Store Income	4,000.00
Total School Store	\$ 2,000.00
School Supplies	
School Supplies Expense	-8,000.00
School Supplies Income	8,000.00
Total School Supplies	\$ 0.00
Spring Movie Night	
Spring Movie Night Expense	-1,500.00
Total Spring Movie Night	-\$ 1,500.00
Herod Gear	
Herod Gear Expense	-3,000.00
Herod Gear Income	3,000.00
Total Uniforms	\$ 0.00
Yearbook	
Yearbook Expense	-5,000.00
Yearbook Income	6,000.00
Total Yearbook	\$ 1,000.00
Total Minor Fundraising Activities	\$ 6,900.00

Herod PTO 2017-18 Annual Budget

Income from Other Sources

Other Types of Income	
Afterschool Enrichment Program	
Enrichment Expense	0.00
Enrichment Tuition	0.00
Total Afterschool Enrichment Program	\$ 0.00
Total Other Types of Income	\$ 0.00
Total Income	\$ 67,000.00
Gross Profit	\$ 67,000.00

Herod PTO 2017-18 Annual Budget

Expenses

Programs	
5th Grade Party	2,000.00
Beautification	500.00
Boo Hoo Breakfast	500.00
Community Outreach	500.00
Field Day	500.00
Field Trips	1,000.00
Grandparents Event	100.00
Jet Men	0.00
Kinder Playdate	200.00
Miscellaneous - Spelling Bee Shirts	0.00
Name That Book Contest	0.00
Principal's Discretionary	1,000.00
Room Parent Support	3,000.00
Safety Patrol	400.00
School Garden	150.00
Technology	8,000.00
Website	300.00
Workroom	8,000.00
Total Programs	\$ 26,150.00

Educational Aid	
Art Aid	0.00
Educational Aid - All Teachers	11,300.00
Educational Aid - Grants	13,000.00
Total Educational Aid	\$ 24,300.00

Teacher Appreciation	
Custodian/Crossing Guard Apprec	300.00
Teacher Luncheons	5,500.00
Total Teacher Appreciation	\$ 5,800.00

Herod PTO 2017-18 Annual Budget

Expenses, cont.

Contract Services	
Accounting Fees	810.00
Total Contract Services	\$ 810.00
Facilities and Equipment	
Ice Machine Maintenance	380.00
Lawn Maintenance & Landscaping	4,200.00
Total Facilities and Equipment	\$ 4,580.00
Operating Expenses	
Bank Charges	200.00
Books, Subscriptions, Reference	0.00
Postage, Mailing Service	100.00
QB Subscription	350.00
Supplies	100.00
Total Operating Expenses	\$ 750.00
Other Types of Expenses	
Insurance - Liability, D and O	300.00
State Sales Tax	1,500.00
Total Other Types of Expenses	\$ 1,800.00

Total Income	\$ 67,000
Total Expenses	\$ 64,190
Net Operating Income	\$ 2,810



Herod PTO

Motion:

**Approve PTO budget
for 2017-2018 fiscal year
as Proposed.**



Herod PTO

Announcements

- Volunteer Opportunities
- PTO Website – www.herodpto.org –
forms/calendar/information/sign up for emails
- Herod PTO is on Facebook! www.facebook.com/herodpto



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